



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 12,57,62,000/- to COMMISSIONER OF AGRICULTURE Orders - Issued.

FINANCE (FMU-A-C,AHDDF,CS) DEPARTMENT

G.O.Rt.No.: 2796

Dated: 18-11-2015
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015
- 3. G.O.Ms.No.35, Finance (BG.I) Department, dt.02.04.2015
- 4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015
- 5. GOI F.No.36-11/2012-AE/Extn.Desk, dt.27-08-2015
- 6. A&C Department, U.O.AGST/178/2015, dt.21-09-2015

ORDER:

In pursuance of the orders issued in references read above, the Director COMMISSIONER OF AGRICULTURE is hereby issued a Budget Release Order for an amount of Rs.12,57,62,000/- (Rupees Twelve Crores Fifty Seven Lakhs Sixty Two Thousands) Plan from the BE provision 2015-16 along with additional funds sanctioned in relaxation of Treasury Control and Quarterly Regulation Orders pending provision of funds by obtaining supplementary grant at appropriate time during the current financial year 2015-16 towards meeting the expenditure under the scheme Support to State Extension Programmes for Extension Reforms (ATMA) Sub-Mission on Agricultural Extension (SMAE), a component of NMAET.

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Mission on Agricultural Extension & Technology Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer Remarks: PD A/c No.63/APSHQT of SAMETI									
1	2401-00-789-12-09-310-312	V	3,14.80	0	0	3,14.80	0	2,03.74	1,11.06
2	2401-00-796-12-09-310-312	V	90.40	0	0	90.40	0	83.00	7.40
3	2401-00-800-12-09-310-312	V	22,04.30	4,97.54	0	27,01.84	17,30.96	9,70.88	0
Total			26,09.50	4,97.54	0	31,07.04	17,30.96	12,57.62	1,18.46

The (AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Special Chief Secretary, Agriculture & Co-operation Department, A.P.Secretariat, Hyd.
The Director, Agriculture, A.P., Hyd.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.